

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Recreational and Cultural Services  
**Functional Name:** Parks & Facilities Vehicles & Equipment  
**Department:** 729

**Functional Description**

Represents the net revenues (costs) of the vehicles and equipment related to parks and facilities.  
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**Discretionary Items**

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**Staffing Level**

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	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>14,382</u>	<u>19,823</u>	<u>22,033</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>(22,540)</u>	<u>(38,702)</u>	<u>(45,550)</u>
	<u>23,092</u>	<u>9,811</u>	<u>19,253</u>
Net Contribution (Requirement)	<u>(23,092)</u>	<u>(9,811)</u>	<u>(19,253)</u>

